

Operational Plan 2000

Key Result Area: High Performance Program (HPP)

	Strategies	Personnel	Timelines	Budget Allocation
1	Employ HPP Coach + On costs	Management Committee	Jan - Dec	\$45,000
2	Prepare HPP Coach contracts	State Coaching Director /HPC Coach, State Administrator	Feb 2000	\$500
3	Quarterly meetings of QBJA Coaching Committee	Coaching Committee	Mar, Jun, Sep, Dec 2000	\$400
4	Squad meetings	State Coaching Director /HPC Coach	Mar, Jun, Sep, Dec 2000	\$2,000
5	Annual coaching conference	State Coaching Director	Nov 2000	\$2,000
6	Review operational plan for the HPP	State Coaching Director /HPC Coach	Dec 2000	\$50
	Total			\$49,950

Key Result Area: Membership Growth

	Strategies/Tasks	Personnel	Timelines	Budget Allocation
1	Develop "First Steps to Bungi Jumping" Resources	State Coaching Director	June 2000	\$3,000
2	Circulate promotional materials to Secondary Schools for "First Steps to Bungi Jumping" program.	State Administrator, Regional Coaching Directors	July 2000	\$500
5	Print certificates and implement awards program for "First Steps to Bungi Jumping" program	State Administrator	July 2000	\$500
	Total			\$4,000